

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: YASHWANTRAO CHAVAN MAHAVIDHYALAYA HALKARNI Code: BCA16228 Stream: BCA Year: 2026-27 Location: A/P-HALKARNI,Kolhapur, Chandgad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	25000	1400	26400
	Fee for Academic Year 2024-25	Unapproved	25000	1250	26250
	Fee for Academic Year 2023-24	Approved	13500	150	13650
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 32356		
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	547550	3422
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2450	15
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	550000	3438
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	233575	1460
4.2.1	a) Less income	58018	363
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	725557	4535
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (21767) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	725557	4535
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	72556	453
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	21984	137
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	640000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	112844	705
4.5	Total of (4.2.2.2 to 4.4)	1572941	9831
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	55	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	9831	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	9831	

4.10	Development fee (10% of 4.9.1)	983
4.10.1	Total fee (4.9.1 + 4.10)	10814
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(295) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 295 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	295
4.10.3	Total Development Fee (4.10 + 4.10.2-(1278)) or Limited 15% of Tuition Fee(4.9.1- (1475)) whichever is less.	1278
4.10.4	Total Fee (4.9.1 + 4.10.3)	11109

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	15164
2	Gymkhana Fee	13209
3	Internet and Email Charges Income	1375
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	28270
Total		58018

Date

 Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

 Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

Checked by (Chartered Accountant)